

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monessen, PA	
Square Miles	37
Population	56,508
Population Ranking out of 465 UZAs	416
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	56,508

Service Consumption

Annual Passenger Miles	10,337,678
Annual Unlinked Trips	415,286
Average Weekday Unlinked Trips	1,458
Average Saturday Unlinked Trips	693
Average Sunday Unlinked Trips	127

Service Supplied

Annual Vehicle Revenue Miles	653,349
Annual Vehicle Revenue Hours	45,946
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	26
Base Period Requirement	13

Financial Information

Fare Revenues Earned

	\$477,643
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Sources of Operating Funds Expended

Fare Revenues	(18%)	\$477,643
Local Funds	(1%)	25,589
State Funds	(52%)	1,345,164
Federal Assistance	(26%)	690,944
Other Funds	(3%)	71,521
Total Operating Funds Expended		\$2,610,861

Sources of Capital Funds Expended

Local funds	(5%)	\$48,701
State Funds	(30%)	269,469
Federal Assistance	(64%)	569,709
Other Funds	(0%)	0
Total Capital Funds Expended		\$887,879

Summary of Operating Expenses

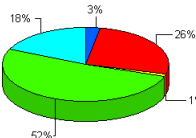
Salary, Wages and Benefits	\$189,499
Materials and Supplies	8,009
Purchased Transportation	2,180,931
Other Operating Expenses	232,422
Total Operating Expenses	\$2,610,861

Reconciling Cash Expenditures	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0
Demand Response	0	2	\$0	\$478,736	\$262,360	\$146,783	\$887,879
Total	0	26	\$0	\$478,736	\$262,360	\$146,783	\$887,879

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,595,397	\$477,404	\$0	10,336,403	651,309	415,192	45,871	8.6	24	4.5	24	1.46	0%
Demand Response	\$15,464	\$239	\$887,879	1,275	2,040	94	75	N/A	2	9.0	2	N/A	0%

Performance Measures

Service Efficiency

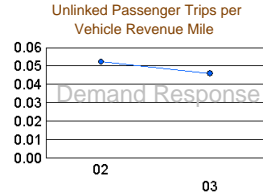
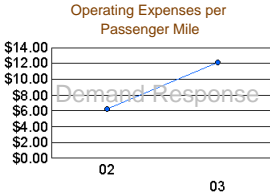
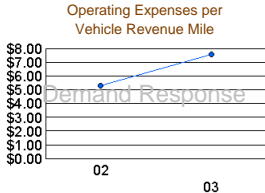
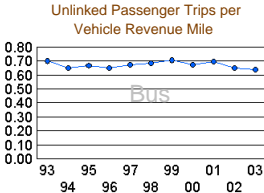
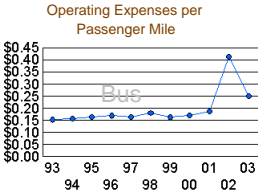
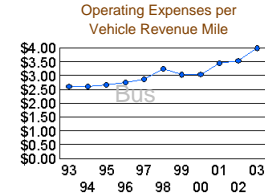
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.98	\$56.58
Demand Response	\$7.58	\$206.19

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.25	\$6.25
Demand Response	\$12.13	\$164.51

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.64	9.05
Demand Response	0.05	1.25



1 Excludes data for purchased transportation reported separately